

Preliminary Conference Funding Framework

FY 08-17 Changes in Outlays & Selected Offsetting Receipts Against CBO 03-07 Updated Baseline

A. Commodity Prog EXC Feedstock Flex. EXC Time Shift	1,400
B. Conservation EXC Sodsaver INC 32 Mil. Ac CRP Cap	4,951
C. Trade EXC McGovern-Dole. EXC Tech Asst. Spec. Crops	-278
D. Nutrition (INC Snack) + McGovern-Dole Outlay Change	9,500
E. Nutrition: Revenue-Related Change in Deficit	-20
F. Credit EXC Pigford	-306
G. Rural Development	120
H. Research EXC Specialty Crops	-1,244
I. Forestry	45
J. Energy INC Feed Stock Flexibility	1,000
K. Specialty Crop EXC Snack, INC Rsch. INC Tech. Asst. Sp. Cr.	1,420
L. Disaster Assistance	2,240
M. Crop Insurance INC Sodsaver. EXC Time Shift	-3,976
N. Livestock & Poultry	1
O. Socially Disadv & Limited Resource Producers	150
P. Pigford	100
Q. External Offsets: Not Finance/Ways & Means	-348
R. Commod Exchng Act: Rev-Related Chng in Deficit	-346
S. Other Ag Committee Internal Offsets	<u>-4,351</u>
Preliminary Total	10,058